

0820 Department of Justice

The constitutional office of the Attorney General, as chief law officer of the state, has the responsibility to see that the laws of California are uniformly and adequately enforced. This responsibility is fulfilled through the diverse programs of the Department of Justice.

The Department of Justice is responsible for providing skillful and efficient legal services on behalf of the people of California. The Attorney General represents the people in all matters before the Appellate and Supreme Courts of California and the United States; serves as legal counsel to state officers, boards, commissions, and departments; represents the people in actions to protect the environment and to enforce consumer, antitrust, and civil rights laws; and assists district attorneys in the administration of justice. The Department also coordinates efforts to address the statewide narcotic enforcement problem; assists local law enforcement in the investigation and analysis of crimes; provides person and property identification and information services to criminal justice agencies; supports the telecommunications and data processing needs of the California criminal justice community; and pursues projects designed to protect the people of California from fraudulent, unfair, and illegal activities.

Since department programs drive the need for infrastructure investment, each department has a related capital outlay program to support this need. For the specifics on the Department of Justice's Capital Outlay Program see "Infrastructure Overview."

3-YR EXPENDITURES AND POSITIONS (Summary of Program Requirements)

	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
11.01 Directorate and Administration	247.7	1,067.6	1,078.7	\$27,550	\$93,024	\$95,254
11.02 Distributed Directorate and Administration	-	-	-	-27,550	-93,024	-95,254
12.01 Legal Support and Technology Administration	637.5	-	-	50,708	-	-
12.02 Distributed Legal Support and Technology Administration	-	-	-	-50,708	-	-
20 Legal Services	-	-	1,587.3	-	-	369,753
25 Executive Programs	107.1	-	-	14,706	-	-
30 Civil Law	578.2	578.2	-	135,690	147,914	-
40 Criminal Law	594.5	643.6	-	115,425	124,492	-
45 Public Rights	306.9	346.1	-	72,392	92,673	-
50 Law Enforcement	1,307.7	1,472.3	1,466.9	246,914	260,699	262,372
60 California Justice Information Services	1,195.9	1,261.6	1,261.6	164,984	168,543	168,372
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	4,975.5	5,369.4	5,394.5	\$750,111	\$794,321	\$800,497
FUNDING				2007-08*	2008-09*	2009-10*
0001 General Fund				\$399,593	\$370,508	\$381,367
0012 Attorney General Antitrust Account				720	1,333	1,342
0014 Hazardous Waste Control Account				992	-	-
0017 Fingerprint Fees Account				61,491	69,146	70,079
0032 Firearm Safety Account				331	331	331
0044 Motor Vehicle Account, State Transportation Fund				25,324	24,854	25,109
0142 Department of Justice Sexual Habitual Offender Fund				1,745	2,316	2,321
0158 Travel Seller Fund				978	1,347	1,346
0214 Restitution Fund				6,584	5,194	5,206
0256 Sexual Predator Public Information Account				122	199	171
0367 Indian Gaming Special Distribution Fund				14,888	15,339	15,636
0378 False Claims Act Fund				5,573	10,564	10,657
0460 Dealers' Record of Sale Special Account				8,800	11,685	10,815
0557 Toxic Substances Control Account				1,188	-	-
0566 Department of Justice Child Abuse Fund				343	360	361
0567 Gambling Control Fund				6,634	8,128	8,050
0569 Gambling Control Fines and Penalties Account				37	46	45
0641 Domestic Violence Restraining Order Reimbursement Fund				1,918	1,918	1,918
0890 Federal Trust Fund				35,892	42,399	41,174
0942 Special Deposit Fund				503	2,736	2,796

* Dollars in thousands

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FUNDING	2007-08*	2008-09*	2009-10*
0995 Reimbursements	32,795	39,411	40,005
1008 Firearms Safety and Enforcement Special Fund	2,796	3,184	3,252
3016 Missing Persons DNA Data Base Fund	3,984	4,635	3,765
3053 Public Rights Law Enforcement Special Fund	789	6,009	5,957
3061 Ratepayer Relief Fund	4,925	7,203	5,463
3086 DNA Identification Fund	12,734	31,152	32,144
3087 Unfair Competition Law Fund	3,461	3,566	3,475
3088 Registry of Charitable Trusts Fund	2,688	2,900	2,830
9731 Legal Services Revolving Fund	112,283	124,402	122,601
9740 Central Service Cost Recovery Fund	-	3,456	2,281
TOTALS, EXPENDITURES, ALL FUNDS	\$750,111	\$794,321	\$800,497

Less amount funded in the Political Reform Act (2007-08 \$206 and 2008-09 \$195); 0942 Special Deposit Fund includes State Asset Forfeiture Account (2007-08 \$60, 2008-09 \$578, and 2009-10 \$595), Federal Asset Forfeiture Account (2007-08 \$4, 2008-09 \$1,508 and 2009-10 \$1,551), and Electronic Recording Authorization Account (2007-08 \$439, 2008-09 \$650, and 2009-10 \$650).

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

California Constitution, Article V, Section 13.

PROGRAM AUTHORITY

11-Directorate and Administration:

Civil Code Section 51.1; Government Code Section 12519.

20- Legal Services:

California Constitution, Article V, Section 13; Business and Professions Code Sections 17200 and 17500; Civil Code Section 51 et seq.; Government Code Sections 4458, 11043, 11157, 12510 et seq., 12580 et seq., 12600 et seq., 12657 et seq., 12989.3 and 16645-16649; Health and Safety Code Sections 19958.5, 25180, 25249.7 and 104555-104557; Penal Code Sections 1256, 1475 and 1548.3; and Revenue and Taxation Code Section 30165.1.

50-Law Enforcement:

California Constitution, Article V, Section 13; Business and Professions Code Sections 7583.26, 19800-19807; Penal Code Sections 295, 295.1, 297, 830.1, 832.15, 2071, 11006-11054, 11060, 11061, 11061.5, 12054, 12072, 12076, 12084, 12086, 12096, 12130, 12131, 12231, 12250, 12285, 12287, 12289, 12305, 12424, 13511, 14160-14167, 14250, and 19800-19807; Government Code Sections 15001.1 and 15001.2; and Health and Safety Code Sections 11100, 11102, 11106, 11165, 11450, 11641, and 11647.

60-California Justice Information Services:

California Constitution, Article V, Section 13; Government Code Sections 15150-15167 and 27390-27399; and Penal Code Sections 11102.1, 11105, and 14200-14213.

MAJOR PROGRAM CHANGES

- Correctional Writs and Appeals Unit-The Budget includes \$4.5 million General Fund and 26.6 positions for the Department of Justice (DOJ) to support increased habeas corpus workload, including federal habeas corpus appeals, which have increased dramatically since the courts, in November 2005, eliminated the requirement that inmates needed permission from the court before filing federal habeas corpus appeals.
- Class Action Workload and Quality Improvement-The Budget includes \$3.2 million General Fund and 17.1 positions for class action workload, and to enhance the state's legal defense against class action lawsuits. This augmentation would allow the DOJ to oppose class certification more aggressively, enhance the state's participation in the discovery process, and monitor, litigate, and conclude remedial orders.

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DETAILED BUDGET ADJUSTMENTS

	2008-09*			2009-10*		
	General Fund	Other Funds	Positions	General Fund	Other Funds	Positions
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Correctional Writs and Appeals Workload	\$-	\$-	-	\$4,486	\$-	26.6
• Class Action Workload and Quality Improvement	-	-	-	3,185	-	17.1
• Underwriters Litigation	-	-	-	2,233	168	1.4
• Maintenance and Repair of Laboratory Facilities	-	-	-	537	-	-
• Legal Division Consolidation	-	-	-	-	-	-
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$10,441	\$168	45.1
Other Workload Budget Adjustments						
• Miscellaneous Adjustments	\$195	\$-	-	\$4,456	-\$1,149	-
• Employee Compensation Adjustments	1,918	1,098	-	2,969	1,671	-
• Underground Economy	-	-	-	575	-	2.8
• Retirement Rate Adjustments	-34	-64	-	-34	-64	-
• Lease Revenue Debt Service Adjustment	-43	-	-	-45	-	-
• One Time Cost Reductions	-	-	-	-646	-1,157	-
• Limited Term Positions/Expiring Programs	-	-	-	-4,821	-3,117	-
Totals, Other Workload Budget Adjustments	\$2,036	\$1,034	-	\$2,454	-\$3,816	2.8
Totals, Workload Budget Adjustments	\$2,036	\$1,034	-	\$12,895	-\$3,648	47.9
Totals, Budget Adjustments	\$2,036	\$1,034	-	\$12,895	-\$3,648	47.9

PROGRAM DESCRIPTIONS (Program Objectives Statement)

11 - DIRECTORATE AND ADMINISTRATION

The Directorate and Administration Division consists of the Attorney General's Executive Office and the Division of Administrative Support. The Division maintains overall direction and administration while providing oversight and monitoring of the diverse programs and projects of the Department, including but not limited to, the Equal Employment Rights and Resolution Office and the Opinions Unit. The Opinions Unit performs the Attorney General's duty under Government Code Section 12519 to provide written opinions to designated public officials on questions of law relating to their respective offices. This unit drafts all formal opinions issued by the Attorney General, most of which are published. Additionally, the Division provides administrative support functions consisting of fiscal, personnel, and technical support activities for the entire department including specialized services such as legal secretarial support, litigation support, law library services, and word processing, essential to the operations of a law firm.

20 - LEGAL SERVICES

Legal Services is organized into three elements: (1) Civil Law, (2) Criminal Law, and (3) Public Rights.

Civil Law represents the State of California and its officers, agencies, departments, boards, commissions and employees in civil matters. It provides advice to these clients, defends cases brought against them and prosecutes cases to vindicate state interests. Deputy Attorneys General in Civil Law have primary responsibility to manage and litigate cases in both state and federal courts at the trial level and on appeal, including appeals before the United States and California Supreme Courts. Deputies work in one of eight sections: Business and Tax; Correctional Law; Employment, Regulation and Administration; Government Law; Health, Education and Welfare; Health Quality Enforcement; Licensing; or Tort and Condemnation.

Criminal Law represents the state in criminal matters before the Appellate and Supreme courts. Criminal Law also fulfills the Attorney General's responsibilities of assisting district attorneys in cases for which they are recused, conducts criminal investigations and prosecutions of those engaged in illegal activities where local resources are inadequate to perform these functions, and defends state and federal habeas corpus matters. Additional responsibilities include enforcing the Political Reform Act, advising the Governor on extradition matters, investigating and prosecuting Medi-Cal provider fraud, investigating and prosecuting the abuse or neglect of elder and dependent adults residing in health care facilities, and the investigating, prosecuting, and coordinating litigation involving white-collar crime, high-tech/computer crime, and financial crimes against the elderly.

Public Rights protects and preserves the public interest by providing legal services to state agencies and Constitutional Officers. Public Rights provides specialized services in the following areas: Civil Rights Enforcement; Charitable Trusts (including Registry of Charitable Trusts); Natural Resources; Corporate Fraud (including False Claims, Energy and Corporate Responsibility); Indian and Gaming Law; Environment Law; Land Law; Consumer Law; Antitrust Law; and

* Dollars in thousands

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Tobacco Litigation Enforcement.

50 - LAW ENFORCEMENT

The Division of Law Enforcement is organized into six Bureaus: (1) Bureau of Firearms, (2) Bureau of Forensic Services, (3) Bureau of Gambling Control, (4) Bureau of Investigation and Intelligence, (5) Bureau of Narcotic Enforcement, and (6) the Western States Information Network.

The Bureau of Firearms provides oversight, enforcement, education and regulation of California's firearms/dangerous weapon laws by conducting firearms eligibility background checks and administering over thirty different state-mandated firearms-related programs. The Bureau conducts firearms dealer and manufacturer inspections and provides training as needed. Special Agents conduct investigations on armed and prohibited persons and other investigations resulting in the seizure of weapons. Agents also conduct firearms investigations to prevent illegal gun trafficking at in-state and out-of-state gun shows in accordance with state and federal law.

The Bureau of Forensic Services provides evaluation and analysis of physical evidence including expert court testimony to state and local law enforcement agencies by operating 11 specialized laboratories serving 47 counties as well as a forensic training facility and a DNA laboratory that is compiling and maintaining a database of sex and violent offenders.

The Bureau of Gambling Control regulates legal gambling activities in California to ensure gambling is conducted honestly and is free from criminal and corruptive elements by investigating the qualifications of individuals who apply for state gambling licenses and monitors the conduct of these licensees to ensure compliance with the Gambling Control Act. Further, it conducts criminal investigations in, on or about Tribal Casinos and Cardrooms. Its role also includes regulating Tribal Gaming by ensuring that each Tribe is in compliance with all aspects of the gaming compact entered into between the Tribe and the State.

The Bureau of Investigation and Intelligence provides expert investigative and intelligence services to the Office of the Attorney General and allied California law enforcement agencies. Outstanding technological support, innovative programs, investigative expertise and best practices in the collection and analysis of criminal intelligence are essential services offered by Bureau of Investigation and Intelligence Regional Offices, Field Offices, Intelligence Centers and Task Forces.

The Bureau of Narcotic Enforcement combats the state's narcotic and violent crime problem by providing leadership, coordination, and support to law enforcement through 9 regional offices and 41 multi-agency drug and gang task forces, special operations units, drug diversion, gang suppression enforcement teams and clandestine laboratory teams.

The Western States Information Network (WSIN) is a multi-state, multi-jurisdictional support organization for law enforcement with emphasis on field collection of intelligence by member agencies and the furnishing of analytical services to all member law enforcement agencies. WSIN provides a continuum of intelligence related services ranging from data analysis, a secure intranet, user-friendly databases, officer-safety deconfliction, specialized surveillance equipment loans, training and investigative funds. WSIN is committed to providing the most secure, accurate and timely criminal intelligence and assistance to its member agencies to enhance the investigation, arrest, prosecution and conviction of criminal offenders.

60 - CALIFORNIA JUSTICE INFORMATION SERVICES

The Division of California Justice Information Services provides criminal justice intelligence, information, and identification services to law enforcement, regulatory agencies, and the public. Four major functional areas carry out these primary services. The Bureau of Criminal Identification and Information maintains and administers the fingerprint identification system and the criminal history record system. The Bureau of Criminal Information and Analysis maintains and administers databases on persons, property, vehicles, and firearms. The Hawkins Data Center operates the Criminal Justice Information System and the California Law Enforcement Telecommunications System (CLETS). The Operation Support Bureau provides business resumption planning, project oversight to information technology projects, and assistance and training to users of criminal offender record information and CLETS, and oversight for the Electronic Recording Delivery Act.

DETAILED EXPENDITURES BY PROGRAM (Program Budget Detail)

	2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS			
11 DIRECTORATE AND ADMINISTRATION			
ELEMENT REQUIREMENTS			
11.01 Directorate and Administration	\$27,550	\$93,024	\$95,254
11.02 Distributed Directorate and Administration	-27,550	-93,024	-95,254
PROGRAM REQUIREMENTS			
12 LEGAL SUPPORT AND TECHNOLOGY			
ADMINISTRATION			
ELEMENT REQUIREMENTS			
12.01 Legal Support and Technology Administration	50,708	-	-
12.02 Distributed Legal Support and Technology Administration	-50,708	-	-
PROGRAM REQUIREMENTS			

* Dollars in thousands

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	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
20 LEGAL SERVICES			
State Operations:			
0001 General Fund	\$-	\$-	\$187,015
0012 Attorney General Antitrust Account	-	-	1,301
0158 Travel Seller Fund	-	-	1,333
0367 Indian Gaming Special Distribution Fund	-	-	1,125
0378 False Claims Act Fund	-	-	9,477
0567 Gambling Control Fund	-	-	397
0890 Federal Trust Funds	-	-	24,763
0942 Electronic Recording Authorization Account, Special Deposit Fund	-	-	71
0995 Reimbursements	-	-	1,937
3053 Public Rights Law Enforcement Special Fund	-	-	5,957
3061 Ratepayer Relief Fund	-	-	5,463
3087 Unfair Competition Law Fund	-	-	3,475
3088 Registry of Charitable Trusts Fund	-	-	2,557
9731 Legal Services Revolving Fund	-	-	122,601
9740 Central Services Cost Recovery Fund	-	-	2,281
Totals, State Operations	\$-	\$-	\$369,753
ELEMENT REQUIREMENTS			
20.10 Civil Law	\$-	\$-	\$149,389
State Operations:			
0001 General Fund	-	-	52,101
0942 Electronic Recording Authorization Account, Special Deposit Fund	-	-	71
9731 Legal Services Revolving Fund	-	-	95,357
9740 Central Services Cost Recovery Fund	-	-	1,860
20.20 Criminal Law	\$-	\$-	\$129,344
State Operations:			
0001 General Fund	-	-	102,037
0378 False Claims Act Fund	-	-	1,079
0890 Federal Trust Fund	-	-	24,763
0995 Reimbursements	-	-	1,460
9731 Legal Services Revolving Fund	-	-	5
20.30 Public Rights	\$-	\$-	\$91,020
State Operations:			
0001 General Fund	-	-	32,877
0012 Attorney General Antitrust Account	-	-	1,301
0158 Travel Seller Fund	-	-	1,333
0367 Indian Gaming Special Distribution Fund	-	-	1,125
0378 False Claims Act Fund	-	-	8,398
0567 Gambling Control Fund	-	-	397
0995 Reimbursements	-	-	477
3053 Public Rights Law Enforcement Special Fund	-	-	5,957
3061 Ratepayer Relief Fund	-	-	5,463
3087 Unfair Competition Law Fund	-	-	3,475
3088 Registry of Charitable Trusts Fund	-	-	2,557
9731 Legal Services Revolving Fund	-	-	27,239
9740 Central Services Cost Recovery Fund	-	-	421

* Dollars in thousands

0820 Department of Justice - Continued

	2007-08*	2008-09*	2009-10*
PROGRAM REQUIREMENTS			
25 EXECUTIVE PROGRAMS			
State Operations:			
0001 General Fund	\$13,155	\$-	\$-
0012 Attorney General Antitrust Account	3	-	-
0014 Hazardous Waste Control Account	5	-	-
0017 Fingerprint Fees Account	234	-	-
0044 Motor Vehicle Account, State Transportation Fund	70	-	-
0142 Department of Justice Sexual Habitual Offender Fund	6	-	-
0158 Travel Seller Fund	3	-	-
0367 Indian Gaming Special Distribution Fund	29	-	-
0557 Toxic Substances Control Account	6	-	-
0567 Gambling Control Fund	16	-	-
0890 Federal Trust Fund	182	-	-
0995 Reimbursements	997	-	-
Totals, State Operations	\$14,706	\$-	\$-
ELEMENT REQUIREMENTS			
25.10 Executive	\$486	\$-	\$-
State Operations:			
0001 General Fund	433	-	-
0017 Fingerprint Fees Account	50	-	-
0367 Indian Gaming Special Distribution Fund	3	-	-
25.20 Legislative Unit	\$762	\$-	\$-
State Operations:			
0001 General Fund	762	-	-
25.30 Crime Prevention Center	\$4,550	\$-	\$-
State Operations:			
0001 General Fund	3,371	-	-
0890 Federal Trust Fund	182	-	-
0995 Reimbursements	997	-	-
25.40 Public Inquiry Unit	\$1,048	\$-	\$-
State Operations:			
0001 General Fund	1,048	-	-
25.50 Community and Consumer Affairs	\$14	\$-	\$-
State Operations:			
0001 General Fund	14	-	-
25.60 Office of Communications	\$413	\$-	\$-
State Operations:			
0001 General Fund	413	-	-
25.70 Special Assistant Attorney General	\$1,823	\$-	\$-
State Operations:			
0001 General Fund	1,823	-	-
25.80 Office of Training and Professional Development	\$2,243	\$-	\$-
State Operations:			
0001 General Fund	2,014	-	-
0012 Attorney General Antitrust Account	2	-	-
0014 Hazardous Waste Control Account	4	-	-
0017 Fingerprint Fees Account	129	-	-
0044 Motor Vehicle Account, State Transportation Fund	52	-	-

* Dollars in thousands

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	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
0142 Department of Justice Sexual Habitual Offender Fund	5	-	-
0158 Travel Seller Fund	2	-	-
0367 Indian Gaming Special Distribution Fund	18	-	-
0557 Toxic Substances Control Account	5	-	-
0567 Gambling Control Fund	12	-	-
25.90 Office of Native American Affairs	\$143	\$-	\$-
State Operations:			
0001 General Fund	143	-	-
0995 Reimbursements	-	-	-
25.95 Office of Program Review & Audits	\$493	\$-	\$-
State Operations:			
0001 General Fund	403	-	-
0012 Attorney General Antitrust Account	1	-	-
0014 Hazardous Waste Control Account	1	-	-
0017 Fingerprint Fees Account	55	-	-
0044 Motor Vehicle Account, State Transportation Fund	18	-	-
0142 Department of Justice Sexual Habitual Offender Fund	1	-	-
0158 Travel Seller Fund	1	-	-
0367 Indian Gaming Special Distribution Fund	8	-	-
0557 Toxic Substances Control Account	1	-	-
0567 Gambling Control Fund	4	-	-
25.96 Case Management Section	\$2,731	\$-	\$-
State Operations:			
0001 General Fund	2,731	-	-
PROGRAM REQUIREMENTS			
30 CIVIL LAW			
State Operations:			
0001 General Fund	\$42,712	\$48,077	\$-
0942 Electronic Recording Authorization Account, Special Deposit Fund	48	71	-
0995 Reimbursements	-	-	-
9731 Legal Services Revolving Fund	92,930	96,998	-
9740 Central Services Cost Recovery Fund	-	2,768	-
Totals, State Operations	\$135,690	\$147,914	\$-
ELEMENT REQUIREMENTS			
30.10 Licensing	\$23,662	\$21,817	\$-
State Operations:			
0001 General Fund	1,890	1,198	-
9731 Legal Services Revolving Fund	21,772	20,489	-
9740 Central Services Cost Recovery Fund	-	130	-
30.20 State Government	\$6,780	\$6,979	\$-
State Operations:			
0001 General Fund	3,295	3,613	-
9731 Legal Services Revolving Fund	3,485	2,973	-
9740 Central Services Cost Recovery Fund	-	393	-
30.30 Business and Tax	\$9,201	\$10,804	\$-
State Operations:			
0001 General Fund	4,748	5,391	-

* Dollars in thousands

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	2007-08*	2008-09*	2009-10*
0942 Electronic Recording Authorization Account, Special Deposit Fund	48	71	-
9731 Legal Services Revolving Fund	4,405	4,755	-
9740 Central Services Cost Recovery Fund	-	587	-
30.40 Health, Education, and Welfare	\$15,436	\$17,985	\$-
State Operations:			
0001 General Fund	4,150	1,703	-
0995 Reimbursements	-	-	-
9731 Legal Services Revolving Fund	11,286	15,772	-
9740 Central Services Cost Recovery Fund	-	510	-
30.60 Health Quality Enforcement	\$14,557	\$12,585	\$-
State Operations:			
0001 General Fund	375	365	-
9731 Legal Services Revolving Fund	14,182	12,185	-
9740 Central Services Cost Recovery Fund	-	35	-
30.70 Tort and Condemnation	\$26,108	\$34,339	\$-
State Operations:			
0001 General Fund	9,575	14,913	-
9731 Legal Services Revolving Fund	16,533	18,529	-
9740 Central Services Cost Recovery Fund	-	897	-
30.80 Employment, Regulation, and Administration	\$23,128	\$24,520	\$-
State Operations:			
0001 General Fund	1,861	2,009	-
9731 Legal Services Revolving Fund	21,267	22,295	-
9740 Central Services Cost Recovery Fund	-	216	-
30.95 Correctional Law	\$16,818	\$18,885	\$-
State Operations:			
0001 General Fund	16,818	18,885	-
PROGRAM REQUIREMENTS			
40 CRIMINAL LAW			
State Operations:			
0001 General Fund	\$87,269	\$96,871	\$-
0378 False Claims Act Fund	620	1,070	-
0890 Federal Trust Fund	23,335	25,093	-
0995 Reimbursements	1,151	1,453	-
9731 Legal Services Revolving Fund	5	5	-
Totals, State Operations	\$112,380	\$124,492	\$-
Local Assistance:			
0001 General Fund	\$3,045	\$-	\$-
Totals, Local Assistance	\$3,045	\$-	\$-
ELEMENT REQUIREMENTS			
40.10 Appeals, Writs, and Trials	\$74,592	\$77,928	\$-
State Operations:			
0001 General Fund	71,455	77,602	-
0995 Reimbursements	87	321	-
9731 Legal Services Revolving Fund	5	5	-
Local Assistance:			
0001 General Fund	3,045	-	-
40.20 Correctional Writs and Appeals	\$5,878	\$9,372	\$-

* Dollars in thousands

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	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
State Operations:			
0001 General Fund	5,878	9,372	-
40.30 Trials and Special Operations	\$3,971	\$4,066	\$-
State Operations:			
0001 General Fund	3,527	3,588	-
0995 Reimbursements	444	478	-
40.90 Medi-Cal Fraud and Patient Abuse	\$30,984	\$33,126	\$-
State Operations:			
0001 General Fund	6,409	6,309	-
0378 False Claims Act Fund	620	1,070	-
0890 Federal Trust Fund	23,335	25,093	-
0995 Reimbursements	620	654	-
PROGRAM REQUIREMENTS			
45 PUBLIC RIGHTS			
State Operations:			
0001 General Fund	\$31,266	\$32,228	\$-
0012 Attorney General Antitrust Account	698	1,293	-
0014 Hazardous Waste Control Account	964	-	-
0158 Travel Seller Fund	963	1,333	-
0367 Indian Gaming Special Distribution Fund	965	1,116	-
0378 False Claims Act Fund	4,664	8,340	-
0557 Toxic Substances Control Account	1,156	-	-
0567 Gambling Control Fund	332	395	-
0995 Reimbursements	427	472	-
3053 Public Rights Law Enforcement Special Fund	789	6,009	-
3061 Ratepayer Relief Fund	4,925	7,203	-
3087 Unfair Competition Law Fund	3,461	3,566	-
3088 Registry of Charitable Trusts Fund	2,434	2,631	-
9731 Legal Services Revolving Fund	19,348	27,399	-
9740 Central Services Cost Recovery Fund	-	688	-
Totals, State Operations	\$72,392	\$92,673	\$-
ELEMENT REQUIREMENTS			
45.10 Charitable Trust Register	\$6,249	\$6,679	\$-
State Operations:			
0001 General Fund	3,461	3,631	-
3053 Public Rights Law Enforcement Special Fund	81	95	-
3088 Registry of Charitable Trusts Fund	2,434	2,631	-
9731 Legal Services Revolving Fund	273	322	-
45.15 Civil Rights Enforcement	\$2,331	\$2,479	\$-
State Operations:			
0001 General Fund	2,228	2,333	-
3053 Public Rights Law Enforcement Special Fund	103	146	-
45.20 Natural Resources	\$17,510	\$20,513	\$-
State Operations:			
0001 General Fund	7,583	7,633	-
0995 Reimbursements	422	472	-
3053 Public Rights Law Enforcement Special Fund	389	92	-
9731 Legal Services Revolving Fund	9,116	11,922	-
9740 Central Services Cost Recovery Fund	-	394	-

* Dollars in thousands

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	2007-08*	2008-09*	2009-10*
45.25 Indian Gaming	\$1,716	\$1,995	\$-
State Operations:			
0001 General Fund	186	207	-
0367 Indian Gaming Special Distribution Fund	965	1,116	-
0567 Gambling Control Fund	332	395	-
9731 Legal Services Revolving Fund	233	277	-
45.30 Environment	\$8,417	\$9,002	\$-
State Operations:			
0001 General Fund	2,685	2,839	-
0014 Hazardous Waste Control Account	964	-	-
0557 Toxic Substances Control Account	1,156	-	-
3087 Unfair Competition Law Fund	1,700	759	-
9731 Legal Services Revolving Fund	1,912	5,404	-
45.40 Land Law	\$7,548	\$8,153	\$-
State Operations:			
0001 General Fund	5,659	5,645	-
3053 Public Rights Law Enforcement Special Fund	28	33	-
9731 Legal Services Revolving Fund	1,861	2,181	-
9740 Central Services Cost Recovery Fund	-	294	-
45.50 Consumer Law	\$8,033	\$9,961	\$-
State Operations:			
0001 General Fund	2,739	2,867	-
0158 Travel Seller Fund	963	1,333	-
0995 Reimbursements	5	-	-
3087 Unfair Competition Law Fund	966	2,070	-
9731 Legal Services Revolving Fund	3,360	3,691	-
45.60 Antitrust	\$5,756	\$6,955	\$-
State Operations:			
0001 General Fund	3,745	3,938	-
0012 Attorney General Antitrust Account	698	1,293	-
3087 Unfair Competition Law Fund	561	737	-
9731 Legal Services Revolving Fund	752	987	-
45.80 Tobacco	\$3,168	\$3,427	\$-
State Operations:			
0001 General Fund	2,980	3,135	-
3053 Public Rights Law Enforcement Special Fund	188	292	-
45.85 False Claims	\$4,664	\$-	\$-
State Operations:			
0378 False Claims Act Fund	4,664	-	-
45.90 Corporate Fraud	\$7,000	\$23,509	\$-
State Operations:			
		8,340	
3053 Public Rights Law Enforcement Special Fund	-	5,351	-
3061 Ratepayer Relief Fund	4,925	7,203	-
3087 Unfair Competition Law Fund	234	-	-
9731 Legal Services Revolving Fund	1,841	2,615	-

PROGRAM REQUIREMENTS**50 LAW ENFORCEMENT****State Operations:**

* Dollars in thousands

0820 Department of Justice - Continued

	2007-08*	2008-09*	2009-10*
0001 General Fund	\$154,560	\$132,643	\$134,580
0012 Attorney General Antitrust Account	19	26	27
0032 Firearm Safety Account	331	331	331
0142 Department of Justice Sexual Habitual Offender Fund	455	768	773
0214 Restitution Fund	229	339	351
0378 False Claims Act Fund	94	678	697
0367 Indian Gaming Special Distribution Fund	13,585	13,895	14,179
0460 Dealers' Record of Sale Special Account	7,543	9,813	8,926
0567 Gambling Control Fund	6,286	7,733	7,653
0569 Gambling Control Fines and Penalties Account	12	20	19
0890 Federal Trust Fund	11,470	16,290	15,951
0942 State Asset Forfeiture Account, Special Deposit Fund	53	571	588
0942 Federal Asset Forfeiture Account, Special Deposit Fund	4	1,508	1,551
1008 Firearms Safety and Enforcement Special Fund	2,796	3,184	3,252
0995 Reimbursements	29,481	34,861	35,397
3016 Missing Persons DNA Data Base Fund	3,984	4,635	3,765
3086 DNA Identification Fund	9,629	28,521	29,449
Totals, State Operations	\$240,531	\$255,816	\$257,489
Local Assistance:			
0214 Restitution Fund	\$6,355	\$4,855	\$4,855
0460 Dealers' Record of Sale Special Account	28	28	28
Totals, Local Assistance	\$6,383	\$4,883	\$4,883
ELEMENT REQUIREMENTS			
50.10 Investigation and Intelligence	\$22,431	\$41,114	\$41,614
State Operations:			
0001 General Fund	13,759	20,916	21,140
0012 Attorney General Antitrust Account	19	26	27
0214 Restitution Fund	229	339	351
0378 False Claims Act Fund	94	678	697
0890 Federal Trust Fund	7	114	12
0995 Reimbursements	1,968	14,186	14,532
Local Assistance:			
0214 Restitution Fund	6,355	4,855	4,855
50.15 Office of the Director	\$26,721	\$23,820	\$24,334
State Operations:			
0001 General Fund	23,727	16,075	16,396
0890 Federal Trust Fund	113	3,725	4,047
0995 Reimbursements	2,780	4,020	3,891
3086 DNA Identification Fund	101	-	-
50.20 Narcotic Enforcement	\$62,131	\$57,183	\$58,248
State Operations:			
0001 General Fund	47,558	39,322	40,077
0890 Federal Trust Fund	2,796	4,018	3,971
0942 State Asset Forfeiture Account, Special Deposit Fund	53	571	588
0942 Federal Asset Forfeiture Account, Special Deposit Fund	4	1,508	1,551
0995 Reimbursements	11,720	11,764	12,061
50.30 Forensic Services	\$75,498	\$89,460	\$90,126
State Operations:			
0001 General Fund	56,559	50,847	51,389

* Dollars in thousands

0820 Department of Justice - Continued

	2007-08*	2008-09*	2009-10*
0142 Department of Justice Sexual Habitual Offender Fund	455	768	773
0890 Federal Trust Fund	2,465	1,825	1,873
0995 Reimbursements	2,507	2,864	2,877
3016 Missing Persons DNA Data Base Fund	3,984	4,635	3,765
3086 DNA Identification Fund	9,528	28,521	29,449
50.60 Western States Information Network	\$7,577	\$8,635	\$8,084
State Operations:			
0890 Federal Trust Fund	6,070	6,608	6,048
0995 Reimbursements	1,507	2,027	2,036
50.70 Criminal Intelligence Bureau	\$16,290	\$-	\$-
State Operations:			
0001 General Fund	7,272	-	-
0890 Federal Trust Fund	19	-	-
0995 Reimbursements	8,999	-	-
50.75 Gambling	\$19,883	\$21,648	\$21,851
State Operations:			
0367 Indian Gaming Special Distribution Fund	13,585	13,895	14,179
0567 Gambling Control Fund	6,286	7,733	7,653
0569 Gambling Control Fines and Penalties Account	12	20	19
50.80 Firearms	\$16,383	\$18,839	\$18,115
State Operations:			
0001 General Fund	5,685	5,483	5,578
0032 Firearm Safety Account	331	331	331
0460 Dealers' Record of Sale Special Account	7,543	9,813	8,926
1008 Firearms Safety and Enforcement Special Fund	2,796	3,184	3,252
Local Assistance:			
0460 Dealers' Record of Sale Special Account	28	28	28
PROGRAM REQUIREMENTS			
60 CALIFORNIA JUSTICE INFORMATION SERVICES			
State Operations:			
0001 General Fund	\$67,586	\$60,689	\$59,772
0012 Attorney General Antitrust Account	-	14	14
0014 Hazardous Waste Control Account	23	-	-
0017 Fingerprint Fees Account	61,257	69,146	70,079
0044 Motor Vehicle Account, State Transportation Fund	25,254	24,854	25,109
0142 Department of Justice Sexual Habitual Offender Fund	1,284	1,548	1,548
0158 Travel Seller Fund	12	14	13
0256 Sexual Predator Public Information Account	122	199	171
0367 Indian Gaming Special Distribution Fund	309	328	332
0378 False Claims Act Fund	195	476	483
0460 Dealers' Record of Sale Special Account	1,229	1,844	1,861
0557 Toxic Substances Control Account	26	-	-
0566 Department of Justice Child Abuse Fund	343	360	361
0569 Gambling Control Fines and Penalties Account	25	26	26
0890 Federal Trust Fund	905	1,016	460
0942 State Asset Forfeiture Account, Special Deposit Fund	7	7	7
0942 Electronic Recording Authorization Account, Special Deposit Fund	391	579	579
0995 Reimbursements	739	2,625	2,671

* Dollars in thousands

0820 Department of Justice - Continued

	2007-08*	2008-09*	2009-10*
3086 DNA Identification Fund	3,105	2,631	2,695
3088 Registry of Charitable Trusts Fund	254	269	273
Totals, State Operations	\$163,066	\$166,625	\$166,454
Local Assistance:			
0641 Domestic Violence Restraining Order Reimbursement Fund	\$1,918	\$1,918	\$1,918
Totals, Local Assistance	\$1,918	\$1,918	\$1,918
ELEMENT REQUIREMENTS			
60.10 O. J. Hawkins Data Center	\$56,498	\$54,148	\$44,921
State Operations:			
0001 General Fund	29,819	24,554	16,822
0012 Attorney General Antitrust Account	-	14	14
0014 Hazardous Waste Control Account	22	-	-
0017 Fingerprint Fees Account	935	1,434	1,452
0044 Motor Vehicle Account, State Transportation Fund	23,296	23,302	21,706
0158 Travel Seller Fund	12	14	13
0367 Indian Gaming Special Distribution Fund	309	328	332
0378 False Claims Act Fund	195	476	483
0460 Dealers' Record of Sale Special Account	332	889	898
0557 Toxic Substances Control Account	25	-	-
0569 Gambling Control Fines and Penalties Account	25	26	26
0942 State Asset Forfeiture Account, Special Deposit Fund	7	7	7
0995 Reimbursements	78	1,845	1,872
3086 DNA Identification Fund	1,214	1,016	1,049
3088 Registry of Charitable Trusts Fund	229	243	247
60.30 Criminal Information and Analysis	\$17,678	\$18,364	\$18,003
State Operations:			
0001 General Fund	12,667	13,173	12,822
0017 Fingerprint Fees Account	904	1,534	1,544
0044 Motor Vehicle Account, State Transportation Fund	1,906	1,414	1,419
0142 Department of Justice Sexual Habitual Offender Fund	1,210	1,302	1,300
0256 Sexual Predator Public Information Account	104	180	151
0460 Dealers' Record of Sale Special Account	494	319	323
0566 Department of Justice Child Abuse Fund	335	352	353
0890 Federal Trust Fund	-	-	-
0995 Reimbursements	58	90	91
60.40 Criminal Identification and Information	\$78,385	\$88,967	\$85,517
State Operations:			
0001 General Fund	18,693	21,047	21,127
0017 Fingerprint Fees Account	54,735	62,330	59,318
0044 Motor Vehicle Account, State Transportation Fund		83	83
0142 Department of Justice Sexual Habitual Offender Fund		168	168
0460 Dealers' Record of Sale Special Account	154	584	586
0890 Federal Trust Fund	905	1,016	460
0995 Reimbursements	101	218	223
3086 DNA Identification Fund	1,879	1,603	1,634
Local Assistance:			
0641 Domestic Violence Restraining Order Reimbursement Fund	1,918	1,918	1,918

* Dollars in thousands

0820 Department of Justice - Continued

	2007-08*	2008-09*	2009-10*
60.60 Criminal Justice Operation Branch	\$12,423	\$7,064	\$19,931
State Operations:			
0001 General Fund	6,407	1,915	9,001
0014 Hazardous Waste Control Account	1	-	-
0017 Fingerprint Fees Account	4,683	3,848	7,765
0044 Motor Vehicle Account, State Transportation Fund	52	55	1,901
0142 Department of Justice Sexual Habitual Offender Fund	74	78	80
0256 Sexual Predator Public Information Account	18	19	20
0460 Dealers' Record of Sale Special Account	249	52	54
0557 Toxic Substances Control Account	1	-	-
0566 Department of Justice Child Abuse Fund	8	8	8
0890 Federal Trust Fund	-	-	-
0942 Electronic Recording Authorization Account, Special Deposit Fund	391	579	579
0995 Reimbursements	502	472	485
3086 DNA Identification Fund	12	12	12
3088 Registry of Charitable Trusts Fund	25	26	26
TOTALS, EXPENDITURES			
State Operations	738,765	787,520	793,696
Local Assistance	11,346	6,801	6,801
Totals, Expenditures	\$750,111	\$794,321	\$800,497

EXPENDITURES BY CATEGORY (Summary By Object)

1 State Operations	Positions			Expenditures		
	2007-08	2008-09	2009-10	2007-08*	2008-09*	2009-10*
PERSONAL SERVICES						
Authorized Positions (Equals Sch. 7A)	4,975.5	5,652.0	5,627.9	\$364,572	\$399,487	\$403,334
Total Adjustments	-	-	50.5	-	1,001	5,969
Estimated Salary Savings	-	-282.6	-283.9	-	-20,023	-20,656
Net Totals, Salaries and Wages	4,975.5	5,369.4	5,394.5	\$364,572	\$380,465	\$388,647
Staff Benefits	-	-	-	118,663	112,568	117,520
Totals, Personal Services	4,975.5	5,369.4	5,394.5	\$483,235	\$493,033	\$506,167
OPERATING EXPENSES AND EQUIPMENT				\$255,530	\$294,487	\$287,529
TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$738,765	\$787,520	\$793,696
2 Local Assistance				Expenditures		
				2007-08*	2008-09*	2009-10*
Grants and Subventions				\$11,346	\$6,801	\$6,801
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)				\$11,346	\$6,801	\$6,801

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$403,237	\$-	\$-
Allocation for employee compensation	6,027	-	-
Adjustment per Section 3.60	-292	-	-

* Dollars in thousands

0820 Department of Justice - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Adjustment per Section 15.25	-15	-	-
Transfer from Item 8640-001-0001	216	-	-
001 Budget Act appropriation as amended by Chapter 269, Statutes of 2008	-	364,325	-
Allocation for employee compensation	-	1,918	-
Adjustment per Section 3.60	-	-34	-
Transfer from Item 8640-001-0001	-	195	-
001 Budget Act appropriation	-	-	377,265
003 Budget Act appropriation (Lease-Revenue)	4,520	4,147	4,102
Adjustment per Section 4.30 (Lease-Revenue)	-1,179	-43	-
Prior year balances available:			
Item 0820-001-0001, Budget Act of 2006 as reappropriated by Item 0820-490, Budget Act of 2007	1,605	-	-
Chapter 745, Statutes of 2004	29	-	-
Totals Available	\$414,148	\$370,508	\$381,367
Unexpended balance, estimated savings	-17,600	-	-
TOTALS, EXPENDITURES	\$396,548	\$370,508	\$381,367
0012 Attorney General Antitrust Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,306	\$1,329	\$1,342
Allocation for employee compensation	14	4	-
Adjustment per Section 3.60	-2	-	-
Totals Available	\$1,318	\$1,333	\$1,342
Unexpended balance, estimated savings	-598	-	-
TOTALS, EXPENDITURES	\$720	\$1,333	\$1,342
0014 Hazardous Waste Control Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$987	\$-	\$-
Allocation for employee compensation	7	-	-
Adjustment per Section 3.60	-2	-	-
TOTALS, EXPENDITURES	\$992	\$-	\$-
0017 Fingerprint Fees Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$72,586	\$69,123	\$70,079
Allocation for employee compensation	1,055	-31	-
Adjustment per Section 3.60	-73	54	-
Totals Available	\$73,568	\$69,146	\$70,079
Unexpended balance, estimated savings	-12,077	-	-
TOTALS, EXPENDITURES	\$61,491	\$69,146	\$70,079
0032 Firearm Safety Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$329	\$331	\$331
Allocation for employee compensation	2	-	-
TOTALS, EXPENDITURES	\$331	\$331	\$331
0044 Motor Vehicle Account, State Transportation Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$24,876	\$24,840	\$25,109
Allocation for employee compensation	483	21	-
Adjustment per Section 3.60	-35	-7	-
TOTALS, EXPENDITURES	\$25,324	\$24,854	\$25,109
0142 Department of Justice Sexual Habitual Offender Fund			

* Dollars in thousands

0820 Department of Justice - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
APPROPRIATIONS			
001 Budget Act appropriation	\$2,835	\$2,317	\$2,321
Allocation for employee compensation	117	3	-
Adjustment per Section 3.60	-7	-4	-
012 Budget Act appropriation (Transfer to the General Fund)	-	(1,000)	-
Totals Available	\$2,945	\$2,316	\$2,321
Unexpended balance, estimated savings	-1,200	-	-
TOTALS, EXPENDITURES	\$1,745	\$2,316	\$2,321
0158 Travel Seller Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,316	\$1,344	\$1,346
Allocation for employee compensation	22	3	-
Adjustment per Section 3.60	-2	-	-
Totals Available	\$1,336	\$1,347	\$1,346
Unexpended balance, estimated savings	-358	-	-
TOTALS, EXPENDITURES	\$978	\$1,347	\$1,346
0214 Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$334	\$339	\$351
Allocation for employee compensation	6	-	-
Totals Available	\$340	\$339	\$351
Unexpended balance, estimated savings	-111	-	-
TOTALS, EXPENDITURES	\$229	\$339	\$351
0256 Sexual Predator Public Information Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$165	\$199	\$171
Allocation for employee compensation	2	-	-
Totals Available	\$167	\$199	\$171
Unexpended balance, estimated savings	-45	-	-
TOTALS, EXPENDITURES	\$122	\$199	\$171
0367 Indian Gaming Special Distribution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$15,180	\$15,225	\$15,636
Allocation for employee compensation	310	102	-
Adjustment per Section 3.60	15	12	-
Totals Available	\$15,505	\$15,339	\$15,636
Unexpended balance, estimated savings	-617	-	-
TOTALS, EXPENDITURES	\$14,888	\$15,339	\$15,636
0378 False Claims Act Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$13,195	\$10,533	\$10,657
Allocation for employee compensation	127	31	-
Adjustment per Section 3.60	-12	-	-
012 Budget Act appropriation (Transfer to the General Fund) as amended by Chapter 269, Statutes of 2008	-	(11,137)	-
Totals Available	\$13,310	\$10,564	\$10,657
Unexpended balance, estimated savings	-7,737	-	-
TOTALS, EXPENDITURES	\$5,573	\$10,564	\$10,657
0460 Dealers' Record of Sale Special Account			
APPROPRIATIONS			

* Dollars in thousands

0820 Department of Justice - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
001 Budget Act appropriation	\$9,745	\$11,640	\$10,787
Allocation for employee compensation	215	22	-
Adjustment per Section 3.60	-10	-5	-
Adjustment per Section 15.25	18	-	-
Totals Available	\$9,968	\$11,657	\$10,787
Unexpended balance, estimated savings	-1,196	-	-
TOTALS, EXPENDITURES	\$8,772	\$11,657	\$10,787
0557 Toxic Substances Control Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,181	\$-	\$-
Allocation for employee compensation	9	-	-
Adjustment per Section 3.60	-2	-	-
TOTALS, EXPENDITURES	\$1,188	\$-	\$-
0566 Department of Justice Child Abuse Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$350	\$359	\$361
Allocation for employee compensation	9	1	-
Adjustment per Section 3.60	-1	-	-
Totals Available	\$358	\$360	\$361
Unexpended balance, estimated savings	-15	-	-
TOTALS, EXPENDITURES	\$343	\$360	\$361
0567 Gambling Control Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,021	\$8,093	\$8,050
Allocation for employee compensation	165	33	-
Adjustment per Section 3.60	-2	2	-
Totals Available	\$7,184	\$8,128	\$8,050
Unexpended balance, estimated savings	-550	-	-
TOTALS, EXPENDITURES	\$6,634	\$8,128	\$8,050
0569 Gambling Control Fines and Penalties Account			
APPROPRIATIONS			
001 Budget Act appropriation	\$45	\$46	\$45
Totals Available	\$45	\$46	\$45
Unexpended balance, estimated savings	-8	-	-
TOTALS, EXPENDITURES	\$37	\$46	\$45
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$41,222	\$42,242	\$41,174
Allocation for employee compensation	589	138	-
Adjustment per Section 3.60	22	19	-
Budget Adjustment	-5,941	-	-
TOTALS, EXPENDITURES	\$35,892	\$42,399	\$41,174
0942 Special Deposit Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,475	\$1,508	\$1,551
Allocation for employee compensation	9	-	-
Adjustment per Section 3.60	-1	-	-
011 Budget Act appropriation (State Asset Forfeiture Account)	562	578	595
Allocation for employee compensation	14	-	-

* Dollars in thousands

0820 Department of Justice - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
Adjustment per Section 3.60	-1	-	-
Government Code Section 27397 (e)	439	650	650
Totals Available	\$2,497	\$2,736	\$2,796
Unexpended balance, estimated savings	-1,994	-	-
TOTALS, EXPENDITURES	\$503	\$2,736	\$2,796
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$32,795	\$39,411	\$40,005
1008 Firearms Safety and Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,075	\$3,164	\$3,252
Allocation for employee compensation	36	18	-
Adjustment per Section 3.60	3	2	-
Totals Available	\$3,114	\$3,184	\$3,252
Unexpended balance, estimated savings	-318	-	-
TOTALS, EXPENDITURES	\$2,796	\$3,184	\$3,252
3016 Missing Persons DNA Data Base Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$4,370	\$4,638	\$3,765
Allocation for employee compensation	124	1	-
Adjustment per Section 3.60	-5	-4	-
Totals Available	\$4,489	\$4,635	\$3,765
Unexpended balance, estimated savings	-505	-	-
TOTALS, EXPENDITURES	\$3,984	\$4,635	\$3,765
3053 Public Rights Law Enforcement Special Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$5,928	\$5,997	\$5,957
Allocation for employee compensation	36	12	-
Adjustment per Section 3.60	-3	-	-
Totals Available	\$5,961	\$6,009	\$5,957
Unexpended balance, estimated savings	-5,172	-	-
TOTALS, EXPENDITURES	\$789	\$6,009	\$5,957
3061 Ratepayer Relief Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$7,147	\$7,198	\$5,463
Allocation for employee compensation	29	6	-
Adjustment per Section 3.60	-7	-1	-
011 Budget Act appropriation (transfer to the General Fund)	-	(25,000)	-
Totals Available	\$7,169	\$7,203	\$5,463
Unexpended balance, estimated savings	-2,244	-	-
TOTALS, EXPENDITURES	\$4,925	\$7,203	\$5,463
3086 DNA Identification Fund			
APPROPRIATIONS			
001 Budget Act appropriation (DNA Initiative)	\$20,986	\$31,161	\$32,144
Allocation for employee compensation	284	6	-
Adjustment per Section 3.60	-11	-15	-
Totals Available	\$21,259	\$31,152	\$32,144
Unexpended balance, estimated savings	-8,525	-	-
TOTALS, EXPENDITURES	\$12,734	\$31,152	\$32,144

* Dollars in thousands

0820 Department of Justice - Continued

1 STATE OPERATIONS	2007-08*	2008-09*	2009-10*
3087 Unfair Competition Law Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Unfair Competition Law Fund)	\$3,510	\$3,565	\$3,475
Allocation for employee compensation	28	1	-
Adjustment per Section 3.60	<u>-6</u>	<u>-</u>	<u>-</u>
Totals Available	\$3,532	\$3,566	\$3,475
Unexpended balance, estimated savings	<u>-71</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$3,461	\$3,566	\$3,475
3088 Registry of Charitable Trusts Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$2,785	\$2,898	\$2,830
Allocation for employee compensation	65	4	-
Adjustment per Section 3.60	<u>-4</u>	<u>-2</u>	<u>-</u>
Totals Available	\$2,846	\$2,900	\$2,830
Unexpended balance, estimated savings	<u>-158</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$2,688	\$2,900	\$2,830
9731 Legal Services Revolving Fund			
APPROPRIATIONS			
001 Budget Act appropriation (Legal Services Revolving Fund)	\$118,165	\$124,000	\$122,601
Allocation for employee compensation	1,139	443	-
Adjustment per Section 3.60	<u>-222</u>	<u>-41</u>	<u>-</u>
Totals Available	\$119,082	\$124,402	\$122,601
Unexpended balance, estimated savings	<u>-6,799</u>	<u>-</u>	<u>-</u>
TOTALS, EXPENDITURES	\$112,283	\$124,402	\$122,601
9740 Central Service Cost Recovery Fund			
APPROPRIATIONS			
001 Budget Act appropriation	<u>\$-</u>	<u>\$3,456</u>	<u>\$2,281</u>
TOTALS, EXPENDITURES	\$-	\$3,456	\$2,281
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$738,765	\$787,520	\$793,696
2 LOCAL ASSISTANCE			
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$3,045</u>	<u>\$-</u>	<u>\$-</u>
TOTALS, EXPENDITURES	\$3,045	\$-	\$-
TOTALS, GENERAL FUND EXPENDITURES	\$3,045	\$-	\$-
0214 Restitution Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$6,355</u>	<u>\$4,855</u>	<u>\$4,855</u>
TOTALS, EXPENDITURES	\$6,355	\$4,855	\$4,855
0460 Dealers' Record of Sale Special Account			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$28</u>	<u>\$28</u>	<u>\$28</u>
TOTALS, EXPENDITURES	\$28	\$28	\$28
0641 Domestic Violence Restraining Order Reimbursement Fund			
APPROPRIATIONS			
101 Budget Act appropriation	<u>\$1,918</u>	<u>\$1,918</u>	<u>\$1,918</u>
TOTALS, EXPENDITURES	\$1,918	\$1,918	\$1,918
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$11,346	\$6,801	\$6,801
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$750,111	\$794,321	\$800,497

* Dollars in thousands

0820 Department of Justice - Continued

FUND CONDITION STATEMENTS

	2007-08*	2008-09*	2009-10*
0012 Attorney General Antitrust Account ^s			
BEGINNING BALANCE	\$573	\$557	\$571
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	6	18	19
160100 Attorney General Proceeds of Anti-Trust	700	1,330	1,329
Total Revenues, Transfers, and Other Adjustments	<u>\$706</u>	<u>\$1,348</u>	<u>\$1,348</u>
Total Resources	\$1,279	\$1,905	\$1,919
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	720	1,333	1,342
0840 State Controller (State Operations)	2	1	-
Total Expenditures and Expenditure Adjustments	<u>\$722</u>	<u>\$1,334</u>	<u>\$1,342</u>
FUND BALANCE	\$557	\$571	\$577
Reserve for economic uncertainties	557	571	577
0017 Fingerprint Fees Account ^s			
BEGINNING BALANCE	\$11,497	\$14,096	\$9,977
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
131600 Fingerprint ID Card Fees	64,027	64,667	65,314
150300 Income From Surplus Money Investments	181	419	296
Total Revenues, Transfers, and Other Adjustments	<u>\$64,208</u>	<u>\$65,086</u>	<u>\$65,610</u>
Total Resources	\$75,705	\$79,182	\$75,587
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	61,491	69,146	70,079
0840 State Controller (State Operations)	118	59	-
Total Expenditures and Expenditure Adjustments	<u>\$61,609</u>	<u>\$69,205</u>	<u>\$70,079</u>
FUND BALANCE	\$14,096	\$9,977	\$5,508
Reserve for economic uncertainties	14,096	9,977	5,508
0032 Firearm Safety Account ^s			
BEGINNING BALANCE	\$561	\$628	\$703
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	387	387	387
150300 Income From Surplus Money Investments	12	19	21
Total Revenues, Transfers, and Other Adjustments	<u>\$399</u>	<u>\$406</u>	<u>\$408</u>
Total Resources	\$960	\$1,034	\$1,111
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	331	331	331
0840 State Controller (State Operations)	1	-	-
Total Expenditures and Expenditure Adjustments	<u>\$332</u>	<u>\$331</u>	<u>\$331</u>
FUND BALANCE	\$628	\$703	\$780
Reserve for economic uncertainties	628	703	780

0142 Department of Justice Sexual Habitual Offender Fund ^s

* Dollars in thousands

0820 Department of Justice - Continued

	2007-08*	2008-09*	2009-10*
BEGINNING BALANCE	\$2,526	\$3,128	\$2,216
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	2,311	2,311	2,311
150300 Income From Surplus Money Investments	40	95	68
Transfers and Other Adjustments:			
TO0001 To General Fund per Item 0820-012-0142, Budget Act of 2008	<u>-</u>	<u>-1,000</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,351</u>	<u>\$1,406</u>	<u>\$2,379</u>
Total Resources	\$4,877	\$4,534	\$4,595
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	1,745	2,316	2,321
0840 State Controller (State Operations)	<u>4</u>	<u>2</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$1,749</u>	<u>\$2,318</u>	<u>\$2,321</u>
FUND BALANCE	\$3,128	\$2,216	\$2,274
Reserve for economic uncertainties	3,128	2,216	2,274
0158 Travel Seller Fund ^s			
BEGINNING BALANCE	\$3,359	\$3,262	\$3,357
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	732	1,345	1,344
150300 Income From Surplus Money Investments	<u>151</u>	<u>98</u>	<u>100</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$883</u>	<u>\$1,443</u>	<u>\$1,444</u>
Total Resources	\$4,242	\$4,705	\$4,801
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	978	1,347	1,346
0840 State Controller (State Operations)	<u>2</u>	<u>1</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$980</u>	<u>\$1,348</u>	<u>\$1,346</u>
FUND BALANCE	\$3,262	\$3,357	\$3,455
Reserve for economic uncertainties	3,262	3,357	3,455
0195 Conservatorship Registry Fund ^s			
BEGINNING BALANCE	\$38	-	-
Prior year adjustments	<u>98</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$136	-	-
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Transfers and Other Adjustments:			
TO3088 To Registry of Charitable Trusts Fund per Government Code Section 16346	<u>-136</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>-\$136</u>	<u>-</u>	<u>-</u>
Total Resources	<u>-</u>	<u>-</u>	<u>-</u>
FUND BALANCE	-	-	-
0255 Department of Justice DNA Testing Fund ^s			
BEGINNING BALANCE	\$222	\$313	\$313
Prior year adjustments	<u>71</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$293	\$313	\$313
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	8	-	-

* Dollars in thousands

0820 Department of Justice - Continued

	2007-08*	2008-09*	2009-10*
150300 Income From Surplus Money Investments	12	-	-
Transfers and Other Adjustments:			
TO0001 To General Fund per Government Code Section 16346	-	-	-293
Total Revenues, Transfers, and Other Adjustments	<u>\$20</u>	<u>-</u>	<u>-\$293</u>
Total Resources	<u>\$313</u>	<u>\$313</u>	<u>\$20</u>
FUND BALANCE	\$313	\$313	\$20
Reserve for economic uncertainties	313	313	20
0256 Sexual Predator Public Information Account^s			
BEGINNING BALANCE	\$164	\$309	\$377
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	258	258	258
150300 Income From Surplus Money Investments	<u>9</u>	<u>9</u>	<u>11</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$267</u>	<u>\$267</u>	<u>\$269</u>
Total Resources	\$431	\$576	\$646
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	<u>122</u>	<u>199</u>	<u>171</u>
Total Expenditures and Expenditure Adjustments	<u>\$122</u>	<u>\$199</u>	<u>\$171</u>
FUND BALANCE	\$309	\$377	\$475
Reserve for economic uncertainties	309	377	475
0288 The Registry of International Student Exchange Visitor Placement Organizations			
Fund^s			
BEGINNING BALANCE	<u>\$62</u>	<u>\$62</u>	<u>\$62</u>
FUND BALANCE	\$62	\$62	\$62
Reserve for economic uncertainties	62	62	62
0378 False Claims Act Fund^s			
BEGINNING BALANCE	\$14,895	\$10,052	\$1,807
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	591	330	83
164400 Civil & Criminal Violation Assessment	160	13,137	10,533
Transfers and Other Adjustments:			
TO0001 To General Fund per Items 0820-011-0378 and 0820-012-0378 Budget Act 2008	<u>-</u>	<u>-11,137</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$751</u>	<u>\$2,330</u>	<u>\$10,616</u>
Total Resources	\$15,646	\$12,382	\$12,423
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	5,573	10,564	10,657
0840 State Controller (State Operations)	<u>21</u>	<u>11</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$5,594</u>	<u>\$10,575</u>	<u>\$10,657</u>
FUND BALANCE	\$10,052	\$1,807	\$1,766
Reserve for economic uncertainties	10,052	1,807	1,766
0460 Dealers' Record of Sale Special Account^s			
BEGINNING BALANCE	\$5,828	\$8,160	\$7,768
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
125700 Other Regulatory Licenses and Permits	2,474	3,344	3,344

* Dollars in thousands

0820 Department of Justice - Continued

	2007-08*	2008-09*	2009-10*
142500 Miscellaneous Services to the Public	8,551	7,701	7,701
150300 Income From Surplus Money Investments	<u>121</u>	<u>256</u>	<u>245</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$11,146</u>	<u>\$11,301</u>	<u>\$11,290</u>
Total Resources	\$16,974	\$19,461	\$19,058
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice			
State Operations	8,772	11,657	10,787
Local Assistance	28	28	28
0840 State Controller (State Operations)	<u>14</u>	<u>8</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$8,814</u>	<u>\$11,693</u>	<u>\$10,815</u>
FUND BALANCE	\$8,160	\$7,768	\$8,243
Reserve for economic uncertainties	8,160	7,768	8,243
0566 Department of Justice Child Abuse Fund ^s			
BEGINNING BALANCE	\$1,025	\$1,135	\$1,219
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	410	410	410
150300 Income From Surplus Money Investments	<u>44</u>	<u>34</u>	<u>37</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$454</u>	<u>\$444</u>	<u>\$447</u>
Total Resources	\$1,479	\$1,579	\$1,666
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	343	360	361
0840 State Controller (State Operations)	<u>1</u>	<u>-</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$344</u>	<u>\$360</u>	<u>\$361</u>
FUND BALANCE	\$1,135	\$1,219	\$1,305
Reserve for economic uncertainties	1,135	1,219	1,305
0569 Gambling Control Fines and Penalties Account ^s			
BEGINNING BALANCE	\$219	\$313	\$367
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	6	-	-
164300 Penalty Assessments	<u>125</u>	<u>100</u>	<u>100</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$131</u>	<u>\$100</u>	<u>\$100</u>
Total Resources	\$350	\$413	\$467
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	<u>37</u>	<u>46</u>	<u>45</u>
Total Expenditures and Expenditure Adjustments	<u>\$37</u>	<u>\$46</u>	<u>\$45</u>
FUND BALANCE	\$313	\$367	\$422
Reserve for economic uncertainties	313	367	422
1008 Firearms Safety and Enforcement Special Fund ^s			
BEGINNING BALANCE	\$1,302	\$1,723	\$1,728
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	3,138	3,140	3,140
150300 Income From Surplus Money Investments	<u>84</u>	<u>52</u>	<u>53</u>

* Dollars in thousands

0820 Department of Justice - Continued

	<u>2007-08*</u>	<u>2008-09*</u>	<u>2009-10*</u>
Total Revenues, Transfers, and Other Adjustments	\$3,222	\$3,192	\$3,193
Total Resources	\$4,524	\$4,915	\$4,921
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	2,796	3,184	3,252
0840 State Controller (State Operations)	<u>5</u>	<u>3</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,801</u>	<u>\$3,187</u>	<u>\$3,252</u>
FUND BALANCE	\$1,723	\$1,728	\$1,669
Reserve for economic uncertainties	1,723	1,728	1,669
3016 Missing Persons DNA Data Base Fund ⁵			
BEGINNING BALANCE	\$5,168	\$4,602	\$3,827
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
131700 Misc Revenue From Local Agencies	3,188	3,721	1,861
150300 Income From Surplus Money Investments	<u>237</u>	<u>143</u>	<u>120</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,425</u>	<u>\$3,864</u>	<u>\$1,981</u>
Total Resources	\$8,593	\$8,466	\$5,808
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	3,984	4,635	3,765
0840 State Controller (State Operations)	<u>7</u>	<u>4</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,991</u>	<u>\$4,639</u>	<u>\$3,765</u>
FUND BALANCE	\$4,602	\$3,827	\$2,043
Reserve for economic uncertainties	4,602	3,827	2,043
3053 Public Rights Law Enforcement Special Fund ⁵			
BEGINNING BALANCE	\$1,027	\$5,360	\$4,508
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	43	162	137
163000 Settlements/Judgments(not Anti-trust)	<u>5,079</u>	<u>5,000</u>	<u>3,000</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$5,122</u>	<u>\$5,162</u>	<u>\$3,137</u>
Total Resources	\$6,149	\$10,522	\$7,645
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	789	6,009	5,957
0840 State Controller (State Operations)	<u>-</u>	<u>5</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$789</u>	<u>\$6,014</u>	<u>\$5,957</u>
FUND BALANCE	\$5,360	\$4,508	\$1,688
Reserve for economic uncertainties	5,360	4,508	1,688
3086 DNA Identification Fund ⁵			
BEGINNING BALANCE	\$11,862	\$28,510	\$24,595
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	976	1,008	943
164300 Penalty Assessments	<u>28,406</u>	<u>26,229</u>	<u>26,622</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$29,382</u>	<u>\$27,237</u>	<u>\$27,565</u>
Total Resources	\$41,244	\$55,747	\$52,160
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			

* Dollars in thousands

0820 Department of Justice - Continued

	2007-08*	2008-09*	2009-10*
0820 Department of Justice (State Operations)	12,734	31,152	32,144
Total Expenditures and Expenditure Adjustments	<u>\$12,734</u>	<u>\$31,152</u>	<u>\$32,144</u>
FUND BALANCE	\$28,510	\$24,595	\$20,016
Reserve for economic uncertainties	28,510	24,595	20,016
3087 Unfair Competition Law Fund ^s			
BEGINNING BALANCE	\$5,901	\$4,798	\$4,176
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
150300 Income From Surplus Money Investments	263	147	128
164300 Penalty Assessments	<u>2,100</u>	<u>2,800</u>	<u>2,000</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$2,363</u>	<u>\$2,947</u>	<u>\$2,128</u>
Total Resources	\$8,264	\$7,745	\$6,304
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	3,461	3,566	3,475
0840 State Controller (State Operations)	<u>5</u>	<u>3</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$3,466</u>	<u>\$3,569</u>	<u>\$3,475</u>
FUND BALANCE	\$4,798	\$4,176	\$2,829
Reserve for economic uncertainties	4,798	4,176	2,829
3088 Registry of Charitable Trusts Fund ^s			
BEGINNING BALANCE	\$1,111	\$1,833	\$1,876
Prior year adjustments	<u>121</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$1,232	\$1,833	\$1,876
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
142500 Miscellaneous Services to the Public	3,073	2,900	2,898
150300 Income From Surplus Money Investments	84	55	57
Transfers and Other Adjustments:			
FO0195 From Conservatorship Registry Fund per Government Code Section 16346	<u>136</u>	<u>-</u>	<u>-</u>
Total Revenues, Transfers, and Other Adjustments	<u>\$3,293</u>	<u>\$2,955</u>	<u>\$2,955</u>
Total Resources	\$4,525	\$4,788	\$4,831
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
0820 Department of Justice (State Operations)	2,688	2,900	2,830
0840 State Controller (State Operations)	4	2	-
9900 Statewide General Administrative Expenditures (Pro Rata) (State Operations)	<u>-</u>	<u>10</u>	<u>-</u>
Total Expenditures and Expenditure Adjustments	<u>\$2,692</u>	<u>\$2,912</u>	<u>\$2,830</u>
FUND BALANCE	\$1,833	\$1,876	\$2,001
Reserve for economic uncertainties	1,833	1,876	2,001

INFRASTRUCTURE OVERVIEW

The Department of Justice (DOJ) has 86 facilities statewide consisting of 11 forensic laboratories, 11 legal offices, 22 storage locations, 2 air hangars and 40 other multi-functional locations totaling 1.8 million square feet.

These facilities support the constitutional office of the Attorney General who, as chief law officer of the state, has the responsibility to see that the laws of California are uniformly and adequately enforced. This responsibility is fulfilled through the diverse legal, law enforcement and criminal justice information programs of the DOJ.

SUMMARY OF PROJECTS

* Dollars in thousands

0820 Department of Justice - Continued

		State Building Program Expenditures	2007-08*	2008-09*	2009-10*
85	CAPITAL OUTLAY				
	Major Projects				
85.60	STATEWIDE		\$530	\$119	\$-
85.60.020	Santa Rosa Replacement Laboratory		530 ^{Cs}	119 ^{PWg}	-
	Totals, Major Projects		\$530	\$119	\$-
TOTALS, EXPENDITURES, ALL PROJECTS			\$530	\$119	\$-
FUNDING			2007-08*	2008-09*	2009-10*
0001	General Fund		\$-	\$119	\$-
0660	Public Buildings Construction Fund		530	-	-
TOTALS, EXPENDITURES, ALL FUNDS			\$530	\$119	\$-

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS (Reconciliation with Appropriations)

3 CAPITAL OUTLAY		2007-08*	2008-09*	2009-10*	
0001 General Fund					
APPROPRIATIONS					
Prior year balances available:					
	Item 0820-301-0001, Budget Act of 1998		\$-	0	\$-
	Augmentation per Government Code Sections 13332.11(e) and 16409		-	\$29	-
	Item 0820-301-0001, Budget Act of 1999		-	0	-
	Augmentation per Government Code Sections 13332.11(e) and 16409		-	90	-
TOTALS, EXPENDITURES			\$-	\$119	\$-
0660 Public Buildings Construction Fund					
APPROPRIATIONS					
Prior year balances available:					
	Item 0820-301-0660, Budget Act of 2005		\$70	\$-	\$-
	Augmentation per Government Code Sections 16352, 16409 and 16354		497	-	-
Totals Available			\$567	\$-	\$-
	Unexpended balance, estimated savings		-37	-	-
TOTALS, EXPENDITURES			\$530	\$-	\$-
TOTALS, EXPENDITURES, ALL FUNDS (Capital Outlay)			\$530	\$119	\$-

* Dollars in thousands